

City of Pine Bluff
2008 Budget Comparison to 2007 Budget

	<u>Approved 2007</u>	<u>Approved 2008</u>	<u>Fav/(Unfav) Difference</u>	<u>Raises</u>	<u>B/(W) Headcount</u>	<u>Health Insurance</u>	<u>Other</u>	<u>Total Explained</u>
Advertising & ADA Expense							(7,200)	
COMMUNITY DEVELOPMENT FUND REVENUE	1,742,418	1,747,300	4,882					
COMMUNITY DEVELOPMENT FUND EXPENSE	1,760,798	1,707,416	53,382	(22,329)				52,552
Vehicle Lease - Rehab							(5,000)	
Grants & Projects							(8,038)	
Home Program - drop home buyer assistance program							87,920	