

**City of Pine Bluff
General Fund Summary
2008 Budget**

**Approved
2008**

REVENUE	25,223,396	
<u>DEPARTMENT EXPENSES</u>		
EXECUTIVE DEPARTMENT	419,915	1.7%
DISTRICT COURT 2	435,631	1.8%
BUILDING MAINTENANCE	496,544	2.0%
DISTRICT COURT 1	462,514	1.9%
CEMETERY	216,792	0.9%
FIRE DEPARTMENT	5,520,847	22.3%
POLICE DEPARTMENT	9,148,567	37.0%
INSPECTION DEPARTMENT	804,994	3.3%
HUMAN RESOURCES	167,729	0.7%
ANIMAL CONTROL	282,649	1.1%
CITY CLERK	160,815	0.7%
FINANCE & ADMINISTRATION	242,015	1.0%
CITY COLLECTOR	199,680	0.8%
CITY ATTORNEY	635,940	2.6%
GRANT & TRANSFERS	5,242,526	21.2%
WEED & SEED	266,670	1.1%
TOTAL DEPARTMENT EXPENSE	24,703,828	100%
(OVER)/UNDER REVENUE	519,568	