

General Fund Revenue 2008 Budget

REVENUE	Account	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Projected 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Total Revenue		24,832,439	24,338,496	24,475,076	25,166,001	25,166,001	25,223,396
				Percent 2007 Projection			22,014,472