

**District Court Expenses - Division I  
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	295,732	327,981	308,849	300,663	300,663
Social Security	4006	21,293	25,091	23,627	23,001	23,001
Retirement	4007	31,532	33,198	25,100	24,731	24,731
Group Insurance	4008	38,008	24,816	31,867	31,867	31,867
Unemployment Tax	4009	753	820	910	910	910
Workmans Comp. Insurance	4011	584	640	946	946	946
Uniform Reimbursement	4012	-	600	600	600	600
Postage	4101	1,435	1,600	1,600	1,600	1,600
Office Supplies	4102	13,330	17,000	17,000	17,000	17,000
Copy Machine & Supplies	4103	11,609	11,900	11,900	11,900	11,900
Operating Supplies	4106	728	750	750	750	750
Rep & Maint-Mach & Equip	4205	1,809	2,400	2,400	2,400	2,400
Telephone Expense	4301	3,921	5,000	5,000	5,000	5,000
Electric Expense	4302	5,910	5,200	5,200	5,200	5,200
Water Expense	4303	260	360	360	360	360
Gas Expense	4304	2,300	2,400	2,400	2,400	2,400
Act 1809 Expense	4411		-		29,387	29,387
Attorney Fees/Indigents	4412					
Conventions & Conferences	4604	2,225	2,000	2,000	2,000	2,000
Dues & Subscriptions	4610	2,029	1,800	1,800	1,800	1,800
Capital Expense	4908			15,000	-	-
<b>Total Expenses</b>		<b>433,457</b>	<b>463,556</b>	<b>457,309</b>	<b>462,514</b>	<b>462,514</b>
Act 1809 Expense	4411					