

**Cemetery Expenses  
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	93,022	127,430	80,314	80,314	80,314
Social Security	4006	6,905	9,748	6,144	6,144	6,144
Retirement	4007	4,350	4,216	5,622	5,622	5,622
Group Insurance	4008	9,175	8,304	10,000	10,000	10,000
Uniform Reimbursement	4012	54	500	400	400	400
Office Supplies	4102	825	500	500	500	500
Operating Supplies	4106	4,355	4,000	2,000	2,000	2,000
Janitorial Supplies	4107	132	74	100	100	100
Gas, Oil & Lubricants	4108	9,370	10,460	2,000	2,000	2,000
Contract Grave Digging	4119	23,345	30,000	30,000	30,000	30,000
Rep & Maint-Auto	4202	475	1,000	500	500	500
Rep & Maint-Mach & Equip	4205	3,268	5,040	500	500	500
Rep & Maint-Grounds	4208	33,278	7,000	70,212	70,212	70,212
Telephone Expense	4301	1,218	1,500	1,400	1,400	1,400
Electric Expense	4302	1,505	2,000	2,000	2,000	2,000
Water Expense	4303	1,091	1,500	1,500	1,500	1,500
Gas Expense	4304	1,148	1,100	1,200	1,200	1,200
Cemetery Fees	4438	621	1,000	1,000	1,000	1,000
Insurance Auto	4501	1,277	1,400	1,400	1,400	1,400
Purchases-Mach & Equip	4905		-			
<b>Total Expenses</b>		<b>195,415</b>	<b>216,772</b>	<b>216,792</b>	<b>216,792</b>	<b>216,792</b>