

**Fire Dept. Expenses  
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	3,943,347	3,952,504	3,909,846	3,909,846	3,968,211
Overtime	4002			126,000	126,000	126,000
Social Security	4006	40,356	36,599	56,487	56,487	57,333
Retirement	4007	486,041	429,179	507,755	507,755	517,201
Group Insurance	4008	389,153	388,272	426,873	426,873	435,965
Unemployment Tax	4009		-			
Workmans Comp. Insurance	4011		-			
Uniform Reimbursement	4012	45,924	45,500	45,500	45,500	45,500
Postage	4101	772	780	780	780	780
Office Supplies	4102	5,920	6,250	6,250	6,250	6,250
Copy Machine & Supplies	4103	2,610	2,600	2,600	2,600	2,600
Data Processing	4104			47,401	37,703	28,005
Operating Supplies	4106	4,243	4,000	4,000	4,000	4,000
Janitorial Supplies	4107	8,770	7,500	7,500	7,500	7,500
Gas, Oil & Lubricants	4108	38,895	38,500	41,500	41,500	41,500
Rep & Maint-Auto	4202	46,301	35,000	42,000	42,000	42,000
Rep & Maint-Radios	4204	1,884	6,500	6,500	6,500	6,500
Rep & Maint-Mach & Equip	4205	6,625	7,000	7,000	7,000	7,000
Rep & Maint-Buildings	4207	20,836	18,000	18,000	18,000	18,000
Telephone Expense	4301	14,098	15,800	15,800	15,800	15,800
Electric Expense	4302	21,482	24,000	24,000	24,000	24,000
Water Expense	4303	5,432	6,000	6,000	6,000	6,000
Gas Expense	4304	12,607	12,000	12,000	12,000	12,000
Publishing	4407	212	250	250	250	250
Act 833 Expense	4437	271,545	80,000	80,000	80,000	80,000
Insurance-Auto	4501	11,854	12,700	13,000	13,000	13,000
Training Expense	4603	2,274	6,040	7,540	7,540	7,540
Convention & Conferences	4604	2,074	4,175	8,095	8,095	8,095
Fire Prevention Program	4608	7,474	11,345	10,860	10,860	10,860
Dues & Subscriptions	4610	889	921	956	956	956
Purchases-Auto	4902	28,752	8,156	60,000	-	-