

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Purchases-Mach & Equip	4905	6,045	8,385	9,400	9,400	9,400
Capital Purchases	4908	4,869	17,250	30,600	18,600	18,600
Total Expenses		5,431,282	5,185,206	5,534,493	5,452,795	5,520,847