

**Inspection Dept. Expenses  
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	403,145	423,627	426,558	428,152	426,558
Overtime	4002			8,677	8,677	8,677
Social Security	4006	29,131	32,407	33,296	33,417	33,296
Retirement	4007	29,067	28,886	29,374	29,486	29,374
Group Insurance	4008	40,490	53,712	59,143	59,143	59,143
Unemployment Tax	4009		-			
Workmans Comp. Insurance	4011		-			
Uniform Reimbursement	4012	166	3,000	500	500	500
Postage	4101	16,895	14,000	20,000	15,000	15,000
Office Supplies	4102	5,791	9,510	10,000	10,000	10,000
Data Processing	4104	4,396	3,645	3,645	3,645	3,645
Operating Supplies	4106	13,594	6,700	8,000	8,000	8,000
Gas, Oil & Lubricants	4108	12,180	14,440	14,000	14,000	14,000
Code Books	4110	320	1,700	320	320	320
Auto Lease Payments	4132	34,436	19,980	19,980	19,980	19,980
Rep & Maint-Auto	4202	2,115	4,000	2,500	2,500	2,500
Rep & Maint-Mach & Equip	4205		-			
Telephone Expense	4301	10,719	11,500	11,500	11,500	11,500
Publishing	4407	9,559	7,650	9,500	9,500	9,500
Insurance-Auto	4501	2,956	4,000	4,000	4,000	4,000
Travel Expense	4602	1,003	5,000	3,000	3,000	3,000
Convention & Conferences	4604	4,497	5,000	4,000	4,000	4,000
Dues & Subscriptions	4610	1,398	2,500	2,000	2,000	2,000
Demolishing & Lot Clear.	4611	66,050	140,000	150,000	80,000	80,000
Lot Clearance	4612	177,016	-		60,000	60,000
Purchases-Mach & Equip	4905		-			
Total Expenses		864,926	791,257	819,994	806,820	804,994