

**Animal Control Expenses  
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	161,529	182,009	155,724	155,724	158,455
Overtime	4002			13,397	13,397	13,397
Social Security	4006	11,832	13,923	12,938	12,938	13,147
Retirement	4007	11,756	12,741	11,838	11,838	12,030
Group Insurance	4008	17,986	28,944	27,321	27,321	27,321
Unemployment Tax	4009		-			
Workmans Comp. Insurance	4011		-			
Uniform Reimbursement	4012	2,782	3,000	3,000	3,000	3,000
Postage	4101	100	300	200	200	200
Office Supplies	4102	1,991	2,500	2,500	2,500	2,500
Medications	4105	2,164	2,200	2,200	2,200	2,200
Operating Supplies	4106	2,555	2,500	2,500	2,500	2,500
Janitorial Supplies	4107	1,938	2,500	2,500	2,500	2,500
Gas, Oil & Lubricants	4108	13,119	16,800	14,000	14,000	14,000
Dog Food	4114	1,599	2,000	2,000	2,000	2,000
Rep & Maint-Auto	4202	4,984	3,000	3,500	3,500	3,500
Rep & Maint-Mach & Equip	4205	1,425	2,000	2,000	2,000	2,000
Rep & Maint-Buildings	4207	1,487	2,500	2,500	2,500	2,500
Telephone Expense	4301	573	1,100	1,400	1,400	1,400
Electric Expense	4302	1,906	2,200	2,200	2,200	2,200
Water Expense	4303	1,860	2,000	2,000	2,000	2,000
Gas Expense	4304	8,457	8,000	10,000	10,000	10,000
Insurance Auto	4501	1,357	1,340	1,400	1,400	1,400
Training Expense	4603	951	1,000	1,000	1,000	1,000
Purchases-Auto	4902		-			
Purchases-Mach & Equip	4905	4,553	2,300	3,400	3,400	3,400
Total Expenses		256,905	294,857	279,518	279,518	282,649