

**City Clerk Department Expenses
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	96,956	98,347	104,549	104,549	104,549
Social Security	4006	7,075	7,524	7,998	7,998	7,998
Retirement	4007	7,249	6,884	7,318	7,318	7,318
Group Insurance	4008	13,421	12,432	12,432	12,432	12,432
Postage	4101	1,165	1,380	1,380	1,380	1,380
Office Supplies	4102	5,458	5,300	5,300	5,300	5,300
Data Processing	4104	6,898	7,600	7,600	7,600	7,600
Rep & Maint-Mach & Equip	4205	-	450	450	450	450
Telephone Expense	4301	754	1,000	1,000	1,000	1,000
Code Supplements	4406	6,295	7,800	7,800	7,800	7,800
Publishing Expense	4407	499	4,000	4,000	4,000	4,000
Conventions & Conferences	4604	45	700	700	700	700
Dues & Subscriptions	4610	343	282	288	288	288
Purchases Mach. & Equip	4905		-	-	-	-
Total Expenses		146,156	153,699	160,815	160,815	160,815