

**Finance Expenses
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	143,558	154,243	161,045	161,045	161,045
Social Security	4006	10,551	11,800	12,320	12,320	12,320
Retirement	4007	8,010	10,447	11,273	11,273	11,273
Group Insurance	4008	11,184	16,560	18,229	18,229	18,229
Postage	4101	232	420	450	450	450
Office Supplies	4102	4,685	4,800	4,800	4,800	4,800
Data Processing	4104	15,492	20,000	20,000	20,000	20,000
Gas Oil & Lubricants	4108	-	200	200	200	200
Rep & Maint-Auto	4202	732	200	200	200	200
Rep & Maint-Mach & Equip	4205	178	300	300	300	300
Telephone Expense	4301	2,128	2,100	2,100	2,100	2,100
Audit Expense	4404	937	7,800	7,800	7,800	7,800
Publishing Expense	4407	1,840	660	1,000	1,000	1,000
Insurance Auto	4501	182	182	148	148	148
Training Expense	4603		-	-	-	-
Conventions & Conferences	4604	1,028	1,400	1,400	1,400	1,400
Dues & Subscriptions	4610	555	750	750	750	750
Capital Purchases	4908	35,000				
Total Expenses		236,293	231,862	242,015	242,015	242,015