

**City Collector Department Expenses
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	78,430	109,117	131,920	114,611	111,946
Social Security	4006	5,693	8,347	10,092	8,768	8,564
Retirement	4007	3,781	5,526	9,234	8,023	7,836
Group Insurance	4008	5,219	8,304	8,304	8,304	8,304
Postage	4101	5,358	6,200	6,510	6,510	6,510
Office Supplies	4102	3,701	3,800	3,800	3,800	3,800
Data Processing	4104	10,170	15,000	20,000	20,000	20,000
Telephone Expense	4301	950	1,500	1,600	1,600	1,600
Publishing Expense	4407	114	120	120	120	120
Collection Agency Fees	4412			30,000	30,000	30,000
Conventions & Conferences	4604			1,000	1,000	1,000
Purchases Mach. & Equip	4905		-	-	-	-
Total Expenses		113,416	157,914	222,581	202,736	199,680