

**City Attorney Expenses
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001	302,405	307,042	317,309	318,715	317,309
Social Security	4006	20,727	23,489	24,274	24,382	24,274
Retirement	4007	21,205	20,533	21,897	21,996	21,897
Group Insurance	4008	32,136	29,088	29,088	29,088	29,088
Postage	4101	437	900	900	900	900
Office Supplies	4102	4,204	5,000	5,000	5,000	5,000
Gas Oil & Lubricants	4108	47	310	310	310	310
Rep & Maint-Auto	4202	801	200	200	200	200
Rep & Maint-Mach & Equip	4205	54	1,200	1,200	1,200	1,200
Telephone Expense	4301	2,382	3,600	3,600	3,600	3,600
Legal Fees	4415	18,000	24,000	24,000	24,000	24,000
Litigation Expense	4420	57,248	5,000	5,000	5,000	5,000
Juvenile Justice Grant	4424					
Subpoena Service Exp.	4425	10,075	12,000	12,000	12,000	12,000
Insurance Auto	4501	181	162	162	162	162
Legal Defense Fund	4502	165,405	165,405	165,405	150,000	150,000
Conventions & Conferences	4604	4,466	10,000	10,000	10,000	10,000
Dues & Subscriptions	4610	35,015	31,000	31,000	31,000	31,000
Total Expenses		674,788	638,929	651,345	637,553	635,940