

**Grants & Transfers
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001					(83,954)
Unemployment Tax	4009	29,311	36,000	36,000	36,000	36,000
Workers Comp. Ins.	4011	238,609	241,646	278,000	278,000	278,000
911 Communications	4418	666,663	649,000	724,817	670,000	670,000
Civil Service Expense	4613	68,398	30,000	30,000	30,000	30,000
Deltal Dental Insurance Match	4700					72,000
Health Ins. Payments	4701	-	190,080			(67,650)
S.E. Ark. Arts Center (Note A)	4702	30,000	50,000	75,000	50,000	50,000
Services for the Aged	4703	4,512	4,512	4,512	4,512	4,512
Sanitation Fee	4705	2,406,341	2,680,625	2,618,707	2,618,707	2,618,707
PB-Jeff. Co. Museum	4706	5,820	10,000	12,000	10,000	10,000
AR. Railroad Museum	4707	13,300	13,300	13,300	13,300	13,300
Miscellaneous Grants	4709		-			
S.E. Ark. Reg Plan Comm	4711	34,735	34,735	34,735	34,735	34,735
SR Citizens Center Exp	4713	11,343	12,600	12,600	12,600	12,600
P.B. Parks & Recreation	4714	747,532	850,548	1,043,730	870,730	846,853
Economic Dev. Dist.	4715	5,225	5,225	5,225	5,225	5,225
Taylor Field	4717	41,000	20,000	20,000	20,000	20,000
Children Advocacy Center	4718	-	5,000	5,000	5,000	-
Protective Serv for Children	4719	3,500	3,500	3,500	3,500	-
Family Community Development				29,140	-	-
Downtown Development	4720	34,000	36,000	36,000	36,000	36,000
Grider Field	4721	191,600	106,000	143,785	111,707	111,707
Jeff. Co. Health Dept.	4722	58,200	58,200	58,200	58,200	58,200
Beautification Board	4723	12,000	10,000	20,000	10,000	10,000
Regional Planning Cont.	4724	44,000	48,000	48,000	48,000	48,000
Capital Project Fund	4725		-			
Match for FTA Grant	4730	284,972	202,633	230,501	230,501	230,501
Match for LLEB Grant	4731		-			
EPPI Grant Expenses (Youth Program)	4734	-	-	50,000		
Weed & Seed Grant Expenses	4735	129,167	-			
Weed & Seed Computer Classes	4736	14,612		13,074	-	-
JAG Grant Expenses	4737	202,538	-	65,000	65,000	83,000
Economic Develop Coord - City Match	4739					11,240
Household Waste Grant - City Match	4740					2,400
Storm Water Expenses	4743	50,940	66,359	68,350	68,350	68,474
TOPPS Program / JAB Grant	4747					10,000
P.B. Historic District			2,500	3,000	3,000	3,000
UAPB Field House (Amount not Specified)						
Trails Grant Local Match				19,676	19,676	19,676
Port Authority			-			
Christmas Lights			-			
Total Expenses		5,328,318	5,366,463	5,701,851	5,312,743	5,242,526

Note A The Arts Center has also request \$64,950 for replacement of flat roof. This request was included in 2007 request to Add this to 2008 budget if not funded out of 2007 Surplus Turnback