

**Weed & Seed
2008 Budget**

<u>Expenses</u>	<u>Account</u>	<u>Actual 2006</u>	<u>Approved 2007</u>	<u>Request 2008</u>	<u>Mayor's 2008</u>	<u>Approved 2008</u>
Salaries	4001		40,000	40,000	40,000	40,000
Social Security	4006		8,996	4,401	4,401	4,401
Retirement	4007		2,800	3,800	3,800	3,800
Group Insurance	4008		4,625	8,345	8,345	4,604
Unemployment Tax	4009		294			
Enforcement Overtime	4010		77,600	47,351	47,351	51,092
Worker's Comp	4011		305			
Operating Supplies	4106		7,016	10,995	10,995	10,995
Telephone Expense	4301		3,900	6,516	6,516	6,516
Training Expense	4603		5,290	5,290	5,290	5,290
Conventions & Conferences	4604		2,210	2,210	2,210	2,210
Miscellaneous Expenses	4615		29,001	46,178	46,178	46,178
Contractual Costs	4625		31,640	50,632	50,632	50,632
Building Rent	4630		3,600	3,600	3,600	3,600
Purchases-Mach & Equip	4905		16,452	37,352	37,352	37,352
Total Expenses			233,729	266,670	266,670	266,670